PUBLIC PROTECTION CABINET

Proposed Projects Involving the General Fund (cash or bonds)

(amounts in **bold** are the total budget)

2012-2014

(Project listed by Cabinet priority; descriptions are from the agency submission)

1. KHRC Integrated Database & Information System

\$1,531,000

This project is designed to create an integrated database and information system for the Kentucky Horse Racing Commission (KHRC). This project is needed to address the agency's database and information system deficiencies. This project addresses recommendations from the 2006 Auditor of Public Accounts' Management Audit Report of the KHRC and the 2008 Governor's Task Force on the Future of Horse Racing. This project will improve the efficiency and effectiveness of KHRC procedures and operation, both by division and overall. (IT)

CPAB Staff Notes

- This project was included in PPC's 2010-2016 capital plan at the same funding levels.
- The project would centralize data storage and retrieval for KHRC personnel. Currently, data is collected and stored by different individuals in different places, which may or may not be accessible to other KHRC personnel.

2014-2016

None

2016-2018

None